

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

1/31/2008  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle South 2nd Street Reroute: Phase I Wastewater Improvement Project for a 1,869 square-foot permanent wastewater line easement, a 4,382 square-foot temporary working space easement and a 2,308 square-foot drainage easement out of Lot 17, of Convenient Courts, an Addition in Travis County, Texas, in the amount of \$36,216. The owner of the needed property is Hoit K. Frierson and Joel C. Frierson. The property is located at 715 Post Oak Street, Austin, Travis County, Texas.

**FINANCIAL INFORMATION:**

**Wastewater**

Project Name: ACWP- Govalle 1 S. 2nd St Imps.  
Fund/Department/Unit 4570 2307 4559

Current Appropriation	\$ 21,410,310.00	
Unencumbered Balance		\$ 15,102,215.68
Less Outstanding Commitments		(187,557.00)
Amount of This Action		<u>(36,216.00)</u>
Remaining Balance		<u>\$ 14,878,442.68</u>

Utility Finance: \_\_\_\_\_

  
Rusty Cobern, Utilities Finance Manager

Date: \_\_\_\_\_

1-9-08